

UNITED STATES POSTAL SERVICE

FY2017

CONGRESSIONAL BUDGET SUBMISSION

SUMMARY TABLES SE-1, SE-2, SE-6

UNITED STATES POSTAL SERVICE

FY2017

CONGRESSIONAL BUDGET SUBMISSION

SUMMARY TABLE SE-1

**U. S. POSTAL SERVICE
MAIL VOLUME AND REVENUE
FISCAL YEARS 2015 - 2017
(IN THOUSANDS)**

CLASSIFICATION	FY 2015 ACTUAL				FY 2016 ESTIMATE				FY 2017 ESTIMATE	
	PIECES OR TRANS- ACTIONS	% CHG FROM SPLY	POSTAL REVENUE	% CHG FROM SPLY	PIECES OR TRANS- ACTIONS	% CHG FROM SPLY	POSTAL REVENUE	% CHG FROM SPLY	PIECES OR TRANS- ACTIONS	% CHG FROM SPLY
OPERATING REVENUES										
FIRST CLASS	63,327,792	-2.10%	30,396,777	0.50%	61,378,426	-3.08%	29,634,237	-2.51%	59,070,124	-3.76%
EXPRESS MAIL	35,705	-1.45%	779,067	2.53%	32,722	-8.36%	741,671	-4.80%	27,749	-15.20%
MAILGRAMS	...		...		...		...		...
PRIORITY (HEAVY PIECES)	992,190	10.50%	7,275,770	8.13%	1,016,772	2.48%	7,941,750	9.15%	1,042,181	2.50%
PERIODICALS	5,838,175	-3.42%	1,581,368	-2.31%	5,560,186	-4.76%	1,503,282	-4.94%	5,266,330	-5.29%
STANDARD MAIL	80,122,789	-0.36%	18,135,554	1.08%	78,855,941	-1.58%	17,662,171	-2.61%	78,069,323	-1.00%
PACKAGE SERVICES	2,500,821	19.90%	4,254,093	22.37%	2,711,015	8.41%	5,087,077	19.58%	2,910,249	7.35%
U.S. POSTAL SERVICE MAIL	354,628	-19.15%	...		348,655	-1.68%	...		318,794	-8.56%
FREE-FOR-THE-BLIND MAIL	45,135	-1.86%	...		42,808	-5.15%	...		40,976	-4.28%
INTERNATIONAL (FEES INCL)	939,747	5.17%	2,711,724	-5.64%	924,138	-1.66%	2,991,423	10.31%	930,854	0.73%
DOMESTIC FEES	...		209,060	-10.30%	...		207,838	-0.58%	...	
TOTAL VOLUME & REVENUE FROM MAIL	154,156,980	-0.89%	65,343,413	2.29%	150,870,662	-2.13%	65,769,450	0.65%	147,676,580	-2.12%
SPECIAL SERVICES & OTHER:										
BOX RENTS	12,807	-2.75%	924,445	2.51%	12,424	-2.99%	935,448	1.19%	11,957	-3.75%
MONEY ORDER FEES	92,776	-4.75%	158,856	-3.23%	87,285	-5.92%	147,466	-7.17%	80,653	-7.60%
SPECIAL SERVICES	4,075,564	17.94%	1,627,420	-2.00%	4,313,880	5.85%	1,449,726	-10.92%	4,543,088	5.31%
OTHER REVENUE NET	...	...	724,636	-33.15%	...	...	964,559	33.11%	...	...
TOTAL SPEC. SVCS. & OTHER REVENUE	...	...	3,435,358	-9.85%	...	...	3,497,198	1.80%	...	...
TOTAL OPERATING REVENUE	...	...	68,778,770	1.61%	...	...	69,266,648	0.71%	...	...
APPROPRIATIONS										
APPROPRIATIONS REVENUE	...	...	149,053	4.53%	...	...	53,799	-63.91%	...	...
TOTAL REVENUES	...	...	68,927,824	1.62%	...	...	69,320,447	0.57%	...	...
INTEREST & INVEST. INCOME	...	...	23,358	-1.45%	...	...	23,917	2.39%	...	...
Deferred Revenue Prepaid										
Postage Change in Estimate			-							
TOTAL REVENUE	...	...	68,951,181	1.62%	...	...	69,344,363	0.57%	...	...

UNITED STATES POSTAL SERVICE

FY2017

CONGRESSIONAL BUDGET SUBMISSION

SUMMARY TABLE SE-2

U. S. POSTAL SERVICE
SPECIAL SERVICES TRANSACTIONS AND POSTAL REVENUE
FISCAL YEARS 2015 - 2017
(IN THOUSANDS)

CLASSIFICATION SPECIAL SERVICES	PIECES OR TRANS- ACTIONS	FY 2015 ACTUAL			PIECES OR TRANS- ACTIONS	FY 2016 ESTIMATE			PIECES OR TRANS- ACTIONS	FY 2017 E
		% CHG FROM SPLY	POSTAL REVENUE	% CHG FROM SPLY		% CHG FROM SPLY	POSTAL REVENUE	% CHG FROM SPLY		% CHG FROM SPLY
REGISTRY	2,446	9.29%	37,892	6.84%	2,052	-16.12%	29,593	-21.90%	1,912	-6.81%
CERTIFIED	196,723	-15.92%	659,186	-7.81%	186,235	-5.33%	628,186	-4.70%	177,161	-4.87%
INSURANCE	22,748	-18.99%	89,116	-17.82%	17,674	-22.31%	75,358	-15.44%	16,292	-7.82%
DELIVERY RECT SERVICE	155,866	-0.86%	369,116	3.65%	146,626	-5.93%	350,384	-5.08%	138,485	-5.55%
COLLECT-ON-DELIVERY	319	-34.32%	3,116	-29.69%	192	-39.77%	1,971	-36.73%	141	-26.71%
STAMPED ENVELOPES	-	-	12,449	1.25%	-	-	10,644	-14.50%	-	-
BOX RENT	12,807	-2.75%	924,445	3.95%	12,424	-2.99%	935,448	1.19%	11,957	-3.75%
DELIVERY CONFIRMATION	3,550,053	50.92%	124,400	-8.66%	3,847,461	8.38%	77,615	-37.61%	4,098,518	6.53%
OTHER	240,185	-1.85%	491,001	0.88%	200,924	-16.35%	423,441	-13.76%	191,231	-4.82%
TOTAL SPECIAL SERVICES	4,181,147	37.89%	2,710,721	-1.21%	4,413,588	5.56%	2,532,639	-6.57%	4,635,698	5.03%

UNITED STATES POSTAL SERVICE

FY2017

CONGRESSIONAL BUDGET SUBMISSION

SUMMARY TABLE SE-6

**U. S. POSTAL SERVICE
SELECTED OPERATING STATISTICS
FISCAL YEARS 2015 - 2017**

ITEM	FY 2015 ACTUAL		FY 2016 ESTIMATE		FY 2017 ESTIMATE	
	AMOUNT	% CHANGE FR SPLY	AMOUNT	% CHANGE FR SPLY	AMOUNT	% CHANGE FR SPLY
MAIL VOLUME (BILLIONS OF PIECES - GFY)	154.2	-0.9%	150.9	-2.1%	147.7	-2.1%
CITY DELIVERY:						
POSSIBLE DELIVERIES (MILL)	89.6	0.4%	90.0	0.4%	90.3	0.4%
RURAL DELIVERY:						
NUMBER OF RURAL BOXES(MILL)	42.8	0.6%	43.3	1.2%	43.9	1.2%
AVG DAILY ROUTE MILES (THOUS)	3,553.7	0.0%	3,575.5	0.6%	3,597.3	0.6%
POST OFFICES:						
CAG A-J	8,256.0	-4.0%	8,256.0	0.0%	8,256.0	0.0%
CAG H-J	8,003.0	-11.2%	8,003.0	0.0%	8,003.0	0.0%
CAG K&L	10,356.0	0.0%	10,356.0	0.0%	10,356.0	0.0%
TOTAL	26,615	0.0%	26,615	0.0%	26,615	0.0%
CONTRACT STATIONS	2,504.0	-5.9%	2,504.0	0.0%	2,504.0	0.0%
INTERIOR SPACE OCCUPIED: (THOUSANDS OF SQ. FT.)	274,267.3	-0.4%	274,267.3	0.0%	274,267.3	0.0%